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GOVERNMENT OF SRI LANKA
DEPARTMENT OF SPORTS
DEVELOPMENT

Amended.



NATIONAL OLYMPIC COMMITTEE OF SRI LANKA
FINANCIAL STATEMENT FOR THE YEAR ENDED
31ST DECEMBER 2023

NATIONAL OLYMPIC COMMITTEE OF SRI LANKA
Accounting Policies and Explanatory Notes to the Financial Statements
For the year ended 31st December 2023

1. General Information

1.1 General

The National Olympic Committee (NOC) was inaugurated on 8th April 1937 at a meeting of representatives of Athletic, Swimming and Boxing Associations. As resolved on this day, the first meeting of the Ceylon Olympic and Empire Games Association was held on 30th April 1937.

The National Olympic Committee of Sri Lanka was recognized by the International Olympic Committee (IOC) in the same year it was inaugurated 1937. Accordingly to the date of recognition of NOCs by the IOC, Sri Lanka NOC stands at the 6th place and is therefore one of the oldest NOCs in Asia.

The Registered office of the NOC and the Principal Place is located at No: 100/9F, "Olympic House", Independence Avenue, Colombo 07

1.2 The Principal Activities and Nature of the Operation

Mission

The Mission of the NOC Sri Lanka is to develop Sports in Sri Lanka to be the Leader in Asia and to be a good Competitor in the World Sports Arena.

Vision

The Vision of the NOC shall be to contribute to the building of a peaceful and better world by educating youth through sport practices without discrimination of any kind and in the Olympic spirit, which requires mutual understanding with a spirit of friendship, solidarity and fair play, while maintaining the highest level of transparency.

1.3 Date of Authorization for Issue

The Financial Statements of The National Olympic Committee of Sri Lanka, for the year ended 31st December 2023 were authorized for issue on 27th March 2024.

2. Summary of Significant Accounting Policies

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

2.1 Basis of Preparation

These financial statements have been prepared in accordance with the Sri Lanka Accounting Standards for Small and MediumSized Entities issued by the Institute of Chartered Accountants of Sri Lanka.



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2.2 Functional and Presentation Currency

These Financial Statements are presented in Sri Lankan Rupees (Rs.) and all financial information presented in Sri Lankan Rupees has been rounded to the nearest rupee.

2.3 Going Concern

When preparing the financial statements the Committee has assessed the ability of the NOC to continue as a going concern. The committee has a reasonable expectation that the NOC has adequate resources to continue in operational existence for the foreseeable future even though the NOC has negative net assets during to early stages of the business operations. The NOC does not foresee a need for liquidation or cessation of trading, taking into account all available information about the future and accordingly, they continue to adopt the going concern basis in preparing these financial statements.

2.4 Foreign Currency Transactions

Transactions in foreign currencies are translated to Sri Lankan Rupees at the foreign exchange rates at the dates of the transactions. Monetary assets and liabilities denominated in foreign currencies are translated to Sri Lankan Rupees at the foreign exchange rate ruling as at the balance sheet date.

Non-monetary assets and liabilities denominated in foreign currencies that are stated at historical cost at the balance sheet date are translated to Sri Lankan Rupees at the foreign exchange rates at the date of initial transaction. Any resulting exchange gains and losses are accounted for in the statement of comprehensive income in every month end.

2.5 Revenue Recognition

Revenue is measured at the fair value of the consideration or receivable, net of bank charges and converting exchange rate. Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Committee and the revenue can be reliably measured, regardless of when the payment is being made. Revenue is measured at the fair value of the consideration received or receivable net of trade discounts and value added taxes.



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2.5.1 Grants

NOC shall recognize grants that are for future performance not relevant for current financial year as differed income from 2020 onwards.

2.5.2 Rendering of services

The Committee's Revenue from rendering of services is recognized in the accounting period in which the services are rendered or performed.

2.5.3 Interest Income

Interest income is recognized on an accrual basis.

2.5.4 Other Income

Other income is recognized on an accrual basis.

2.6 Expenditure Recognition

Expenses are recognized in the statement of comprehensive income on the basis of a direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in the running of the business and in maintaining the property, plant and equipment in a state of efficiency have been charged to revenue in arriving at the surplus/ (deficit) for the year.

2.7 Income Tax

The provision for income tax is based on the elements of income and expenditure as reported in the financial statements and computed in accordance with the provisions of the Inland Revenue Act No. 24 of 2017 and subsequent amendment thereto.

2.8 Property, Plant and Equipment

Property, plant and equipment are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

Depreciation is charged so as to allocate the cost of assets less their residual values over their estimated useful lives, using the straight line method when the asset is available for use. The following annual rates are used for the depreciation of property, plant and equipment:



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Buildings	04%
Electrical Equipments	10%
Office Equipments	10%
Furniture & Fittings	10 %
Gym Equipment	16.67%
Plant & Machinery	10%
Computers	25 %
Motor Vehicle	25%
General Equipments	10%
Musium Equipments	10%

NOC shall measure an items of property , Plant and equipment whose fair value can be measured reliably at a revalued amount , being its fair value at the date of the revaluation less any accumulated depreciation. Revaluation shall be be made with sufficient regularity to ensure that the carrying amount does not differ materially from that which would be determined using fair value at the end of reporting period.

Committee has approved to revalue all items of property , Plant and equipment in every three years. An amount equal to the excess of the annual depreciation charges on revalued assets over the notional historical cost depreciation charged on those assets is transferred accordingly from the surplus in the revaluation reserve to the Retained Earnings.

Accordingly NOC has revalued all items of property plant and equipment as at 31.12.2023. The Effective of date of revaluation is 31.12.2023.

Independent valuer was involved to the do the revaluation, Mr. Upali S.Silva, Chartered valuer ad real Estate Consultant

The methods and significant assumptions applied in estimating the items fair value which is explain in details independent report given by valuer.

2.9 Capital Expenditure

Expenditure incurred for the purpose of acquiring, extending or improving assets and website developments of a permanent nature has been treated as capital expenditure.

2.10 Inventories

Inventories are valued at the lower of cost and net realizable value. Net realizable value is the estimated selling price in the ordinary course of business, less estimated costs of completion and the estimated costs to sell.



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2.11 Financial Instruments - Financial Liabilities

2.11.1 Leases

2.11.2 Financial Leases

Leases are classified as finance leases if it transfers substantially all the risks and rewards incidental to ownership. All other leases are classified as operating leases.

Rights to assets held under finance leases are recognized as assets of the NOC at the fair value of the leased property (or, if lower, the present value of minimum lease payments) at the commencement of the lease. The corresponding liability to the lessor is included in the statement of financial position as a finance lease obligation. Lease payments are apportioned between finance charges and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance charges are deducted in measuring profit or loss. Assets held under finance leases are included in property, plant and equipment and depreciated and assessed for impairment losses in the same way as owned assets. Rentals payable under operating leases are charged to surplus or deficit on a straight-line basis over the term of the relevant lease.

2.11.3 Cash and Cash Equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less, and bank overdrafts.

2.12 Financial Instruments - Financial Assets

Receivables are initially recognized at the transaction price which are made on the basis of normal credit terms, and the receivables do not bear interest. At the end of each reporting period, the carrying amounts of trade and other receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognized immediately in statement of comprehensive income

Financial liabilities are initially recognized at the transaction price (including transaction costs). Payables are obligations on the basis of normal credit terms and do not bear interest. Interest bearing liabilities are subsequently measured at amortized cost using the effective interest method.



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2.12.1 Other Receivables

Receivables are made on the basis of normal credit terms, and the receivables do not bear interest. Where credit is extended beyond normal credit terms, receivables are measured at amortized cost using the effective interest method. At the end of each reporting period, the carrying amount of receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so an impairment loss is recognized immediately in profit or loss.

2.13 Payables

Payables are obligations on the basis of normal credit terms and do not bear interest. Payables denominated in a foreign currency are translated in to Sri Lankan Rupees (Rs.) using the exchange rate at the reporting date. Foreign exchange gains or losses are included in other income or other expense

2.14 Liabilities and Provisions

All known liabilities have been accounted for in preparing the financial statements.

Provision made for Doughtful debt for Cycling Federation and Baseball federation 256,800 LKR and 720,047 LKR respectively in 2022.

The money received for renewal of bar license has been recorded as a liability as the license renewal is currently being processed.

2.14.1 Retirement Benefits Obligations

The NOC annually measures the present value of the retirement benefits for gratuity, as per section 28 of Sri Lanka Accounting Standards for SMEs. This item is stated under retirement Benefit Obligations in the statements of financial position. The gratuity liability is not externally funded.

Assumptions made for prepare the retirement benefits as follows,

Discount Rate -13%

Turnover Rate-12%

Salary Increment Rate-20%



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2.14.2 Defined Contribution Plans - Employees' Provident Fund and Employees' Trust Fund

Employees are eligible for Employees' Provident Fund Contributions and Employees' Trust Fund Contributions in line with respective Statutes and Regulations.

Employees' Provident Fund

The NOC and employees contribute 12% and 8% respectively on the salary of each employee to the approved Provident Fund

Employees' Trust Fund

The NOC contributes 3% of the salary of each employee to the Employees' Trust Fund.

2.15 Contingent Liabilities

There are several legal cases against NOC. As of the reporting date, no financial obligation has been identified. These cases have been disclosed as contingent liabilities as the outcome remains uncertain at this time.

District Court of Colombo DC 1 DSP 444/2021

The plaintiff has filed this case against the defendants, challenging the election of cycling Federation of SL which was held on 28/12/2021

District Court of Colombo DC 1 DSP 445/2021

The plaintiff has filed this case against the defendants, challenging the election of handball Federation of SL which was held on 28/12/2021

CA(Writ) 115/2023

NOCSL vs Ministry of Sports and Youth Affairs and others -Sport Law Regulations



NATIONAL OLYMPIC COMMITTEE OF SRI LANKA
STATEMENT OF COMPREHENSIVE INCOME

	Notes	2023 Rs.	2022 Rs.
Income	01	258,355,281	310,639,290
Other Income	02	6,008,090	31,704,838
		<u>264,363,370</u>	<u>342,344,128</u>
Activity Expenses	03	(160,077,891)	(205,420,328)
Administrative Expenses	04	(47,204,980)	(43,598,088)
Other Expenses	05	(36,404,541)	(26,594,937)
Surplus / (Deficit) from Operations		<u>20,675,959</u>	<u>66,730,775</u>
Finance Expenses	06	(8,862,352)	(1,551,858)
Surplus / (Deficit) Before Taxation		<u>11,813,606</u>	<u>65,178,917</u>
Taxation	07	(3,348,923)	(5,829,623)
Surplus / (Deficit) For The Year		<u>8,464,684</u>	<u>59,349,294</u>
Other Comprehensive Income			
Actuarial Gain / (Loss)		(1,579,265)	943,875
Revaluation Reserve		-	-
Total Comprehensive Income		<u>6,885,419</u>	<u>60,293,169</u>

The Accounting Policies and Notes to the Accounts form an integral part of these Financial Statements.





NATIONAL OLYMPIC COMMITTEE OF SRI LANKA

"Olympic House", 100/9F, Independence Avenue, Colombo 7, Sri Lanka

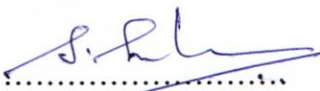
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NATIONAL OLYMPIC COMMITTEE OF SRI LANKA STATEMENT OF FINANCIAL POSITION

ASSETS	Notes	2023 Rs.	2022 Rs.
Non Current Assets			
Property, Plant & Equipment	08	1,180,125,043	937,079,497
		1,180,125,043	937,079,497
Short Term Investment		78,797,610	-
Trade Debtors & Other Receivables	09	93,526,399	37,301,226
Inventory Assets	10	2,569,207	312,307
Deposits, Pre-Payments & Advances	11	1,021,008	965,339
Cash & Cash Equivalents	12	69,066,166	175,092,088
Work in progress		-	1,464,000
		166,182,780	215,134,960
TOTAL ASSETS		1,425,105,433	1,152,214,457
FUNDS & LIABILITIES			
Accumulated Fund		258,724,174	251,838,756
Re-valuation Reserve		1,094,879,218	845,545,579
		1,353,603,392	1,097,384,335
Long Term Liabilities			
Retirement Gratuity	13	7,096,162	5,222,760
Deferred Income	14	26,610,692	12,886,692
		33,706,854	18,109,452
Current Liabilities			
Trade & Other Payables	15	12,132,956	7,862,519
Accrued Expenses	16	15,906,377	27,593,628
Bank Overdraft	17	9,755,855	1,264,523
		37,795,187	36,720,670
TOTAL FUNDS & LIABILITIES		1,425,105,433	1,152,214,457

Executive Committee is responsible for the preparation and presentation of these financial statements & above financial position is to be read in conjunction with the accounting policies and notes to the Financial Statements

Approved and signed for and on behalf of the Executive Committee.


Surendran Subramaniam
 President


Maxwell De Silva
 Secretary General
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Gamini Jayasinghe
 Treasurer



NATIONAL OLYMPIC COMMITTEE OF SRI LANKA
STATEMENT OF CHANGES IN FUNDS & RESERVES
FOR THE YEAR ENDED 31ST DECEMBER 2023

	Retaining Earnings	Revaluation Reserve	Total
	Rs.	Rs.	Rs.
Balance as at 1st January 2022	191,545,588	845,545,579	1,037,091,167
Surplus/(Deficit) for the Year	59,349,292	-	59,349,292
Actuarial Gain	943,875	-	943,875
Balance as at 31st December 2022	251,838,755	845,545,579	1,097,384,334
Balance as at 1st January 2023	251,838,755	845,545,579	1,097,384,334
Surplus/(Deficit) for the Year	8,464,684	-	8,464,684
Actuarial Gain/(Loss)	(1,579,265)	-	(1,579,265)
Revaluation Gain	-	249,333,639	249,333,639
Balance as at 31st December 2023	258,724,174	1,094,879,218	1,353,603,392

The Accounting Policies and Notes to the Accounts form an integral part of these Financial Statement



NATIONAL OLYMPIC COMMITTEE OF SRI LANKA

CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2023

	2023	2022
	Rs	Rs.
Cash Flows from Operating Activities		
Surplus / (Deficit) Before Taxation	11,813,606	65,178,917
Adjustments		
Depreciation	10,784,350	10,222,043
Gratuity Provision	2,886,478	1,176,900
Actuarial Gain/(Loss)	(1,579,265)	-
Other Provisions	-	1,326,757
Interest Income	(20,500,384)	(13,163,506)
Operating Profit before Working Capital Changes	3,404,785	64,741,111
(Increase)/Decrease in Trade Debtors & Other Receivable	(56,225,173)	(17,961,265)
(Increase)/Decrease in Inventory Assets	(2,256,900)	21,000
(Increase)/Decrease in Deposits, Pre-Payments & Advances	(55,669)	128,690
(Increase)/Decrease in Differed Income	13,724,000	19,146,976
Increase/(Decrease) in Trade & Other Payables	4,270,437	(2,088,103)
Increase/(Decrease) in Accrued Expenses	(11,687,251)	(14,587,231)
Increase/(Decrease) in WIP	1,464,000	-
	(47,361,771)	49,401,178
Gratuity Paid	(1,013,078)	-
Income Tax Paid	(3,348,923)	(3,854,581)
Net Cash Flows from Operating Activities	(51,723,771)	45,546,597
Cash Flows from Investing Activities		
Acquisition of Property, Plant & Equipment	(4,496,257)	(8,754,784)
Interest Income	20,500,384	13,163,506
Net Cash Used in Investing Activities	16,004,127	4,408,722
Short term Investment	(78,797,610)	-
Cash Flows from Financing Activities	(78,797,610)	-
Payments to Lease Creditors	-	-
Net Cash Flows from Financing Activities	-	-
Net Changes in Cash & Cash Equivalents	(114,517,254)	49,955,317
Cash & Cash Equivalents at the Beginning of the year	173,827,565	123,872,248
Cash & Cash Equivalents at the End of the year (Note A)	59,310,311	173,827,565
NOTE A - CASH & CASH EQUIVALENTS		
Commercial Bank of Ceylon PLC - Savings Account	218,413	253,182
Commercial Bank of Ceylon PLC - Current Account	100,000	99,750
Nations Trust Bank	210,263	210,263
Peoples Bank - Current Account	-	11,340,922
Peoples Bank - Town hall Branch	7,114,596	65,906,865
Peoples Bank - RFC/796-4-022-1-0004580	-	1,152,006
Peoples Bank - RFC /167-4-021-3-0004580	31,268,496	3,846,142
Peoples Bank-Magazine Ac	1,542,943	3,603
Fixed Deposits	25,000,000	92,279,355
PB -Town hall - Crisbo Account	3,611,454	-
Seylan Bank	(131,531)	-
Peoples Bank C/A -167-1-001-8-0002036	(9,624,323)	(1,264,523)
	59,310,311	173,827,565

The Accounting Policies and Notes to the Accounts form an integral part of these Financial Statements.



NATIONAL OLYMPIC COMMITTEE OF SRI LANKA

NOTES TO THE COMPREHENSIVE INCOME STATEMENTS - 2023

01. INCOME	Note	2023 Rs.	2022 Rs.
Subsidies	1.01	77,273,996	74,445,565
Member Federations Income	1.02	160,000	160,000
Interest Income	1.03	20,500,384	13,163,506
Rental Income	1.04	14,874,550	13,667,000
Projects Income	1.05	145,546,350	209,203,218
		258,355,281	310,639,289
1.01 SUBSIDIES			
Annual Administration Subsidy-IOC		24,093,371	16,284,600
Annual Activity Subsidy-OCA		40,490,000	45,358,665
Top Programme		12,690,625	12,802,300
		77,273,996	74,445,565
1.02 MEMBER FEDERATIONS INCOME			
Annual Members' Fee		160,000	160,000
		160,000	160,000
1.03 - INTEREST INCOME			
Money Market Account -Commercial Bank/Peoples Bank		1,052,556	1,024,110
RFC A/Cs Savings Account -Peoples Bank		480,647	690,642
Fixed Deposits-Peoples Bank		18,967,181	11,448,754
		20,500,384	13,163,506
1.04 - RENTAL INCOME			
Restaurant		9,000,000	9,000,000
Gymnasium		5,314,050	4,410,000
Auditorium & Halls		560,500	257,000
		14,874,550	13,667,000
1.05 - PROJECTS INCOME			
Games & Activities	1.5.1	145,546,350	209,203,218
		145,546,350	209,203,218
TOTAL		258,355,281	310,639,289



NATIONAL OLYMPIC COMMITTEE OF SRI LANKA
NOTES TO THE COMPREHENSIVE INCOME STATEMENTS - 2023

1.5.1 GAMES AND ACTIVITIES

	2023	2022
National Course Director Programme	-	2,348,705
Preparation Grant-Olympic Paris 2024	23,257,680	22,919,624
Advance Sport Management Course 2023/24	2,366,309	-
Advance Sport Management Course 2021/22	-	3,296,196
Advance Sport Management Course 19/20	-	732,561
Sports Administration Courses	4,397,433	2,682,659
19th Asian Game 2022	54,629,139	-
Technical Courses for Coaches	-	1,650,639
NOC Magazine	2,500,000	2,000,000
Olympic Day Run	1,982,500	1,535,269
National Olympic Academy	(5,122)	4,798,868
Olympic Game-Tokyo 2020	-	3,012,434
Junior Development Committee	-	110,071
Sport Promotion Programme	-	1,680,000
Queens Baton Relay 2022	-	1,532,117
NOCSL CRISBO Next Champ	4,025,000	9,353,336
CGF Games Changes Grant	711,051	424,674
Asian Game-Art Competition	-	1,071,703
EqIUP Internship Programme-CWG	1,462,149	799,294
Continental Athlete Support Grant 2023	13,828,816	-
Continental Athlete Support Grant 2022	543,840	8,462,283
Team Support Grant- Beach Volleyball 2022	6,255,408	923,214
Strategic Planning Development	7,109,600	-
World conference on Illness & Prevention	-	676,516
Fun Run -Asain Game	4,826,213	-
Commonwealth Game	-	109,812,998
CGF Preparation Grant	-	7,503,822
Team Support Grant- Basket Ball 2022	-	6,121,406
MEMO'S XXV Programme	1,398,339	1,590,300
OVEP-Sabaragamuwa University	1,171,641	-
Pink Volleyball-Gender Equity	3,274,208	-
Commonwealth Youth Game	6,087,058	-
Technical Courses for Coaches-Judo	26,500	-
Technical Courses for Coaches-Athletics	1,082,426	-
Technical Courses for Coaches-Wrestling	729,851	-
Athlete development grant	2,453,160	-
Australia Internship programme	169,500	-
Athlete365 Career+ Workshop	591,860	-
SAG-Marketing share	-	13,177,783
Athlete Forum-Athletes Commission	671,789	986,746
	145,546,350	209,203,218

02- OTHER INCOME

Miscellaneous Income	2.1 6,008,090	31,704,837
	6,008,090	31,704,837

Grand Total

02.01 - MISCELLANEOUS INCOME

Exchange Gain	2,274,483	30,565,061
Staff Loan interest	91,317	86,878
Sundry/Other Income	3,642,291	1,052,898
	6,008,090	31,704,837



**NATIONAL OLYMPIC COMMITTEE OF SRI LANKA
NOTES TO THE FINANCIAL STATEMENTS - 2023**

Note 03 - Activity Expenses

	2023 Rs.	2022 Rs
Continental Athlete Support Grant 2022	1,083,158	7,938,995
Continental Athlete Support Grant 2023	13,828,816	-
Pink Volleyball-Gender Equity	4,251,211	-
Sport Administration Courses Bindunuwewa 2023	1,134,530	-
1st ICAS, Uni,Sabaragamuwa	500,000	-
National Course Director Programme	-	2,208,705
Olympic Forest project	55,115	-
NOC Magazine Project	1,934,063	1,567,875
Olympic Day Run	5,046,857	1,535,165
OVEP-Sabaragamuwa University	1,150,901	-
Scholarship -Athletes Tokyo 2020	-	22,919,944
Scholarship -Athletes Paris 2024	23,260,380	-
Team Support Grant -Beach Volleyball 2022	6,070,408	913,000
Team Support Grant- Basketball 2022	-	6,121,406
NOC High performance	-	1,445,140
National Olympic Academy	-	4,798,868
Strategic Planning Development	9,246,111	-
Fun Run-Asian Game 2022	7,038,143	-
Asian Game 2022	43,445,833	32,348
Gender Equity programs	381,126	1,007,746
Olympic-Tokyo 2020	-	2,365,660
Athlete Forum-Athlete Commission	671,789	-
Athlete365 Career+ Workshop	922,238	-
Commonwealth Youth Game	11,990,377	-
Advance Sports Management Course 2021/2022	-	3,587,530
Advance Sports Management Course 2023/24	2,366,309	-
IOA-Master Degree programme	437,900	-
Internship- Australia	169,500	-
Crisbo Project	3,877,239	8,398,340
Technical Courses for Coaches-Wrestling	698,814	1,650,639
Technical Courses for Coaches-Athletics	1,082,426	-
Pirith Ceremony	901,168	-
Technical Courses for Coaches-Judo	26,500	-
CGF Water Project	-	75,000
EqIUP Internship Programme-CWG	1,462,149	480,000
Sexual Harassment & Abuse	-	365,000
Games Changers Grant	711,050	-
Crisbo-Portal	-	70,000
TAFISA Working Day	-	677,789
PMC Programme	-	236,025
Athlete Development Grant	4,927,205	1,328,520
Sport Promotion Programme	-	1,680,000
Sports Developments-NFs	5,498,500	8,108,040
MEMOS XXV Programme	2,876,568	1,590,300
World conference illness	-	264,936
Asian Game-Art Competition	-	859,824
CWG 2022	-	110,289,442
CGF Preparation Grant	-	7,500,516
Queens Baton Relay-2022	-	3,780,916
Sport Administration Courses	3,031,508	1,622,659
Total	160,077,891	205,420,328

